

Joint Appropriations Subcommittee on Education

Information Requested by Committee Members

Education Sector: Community Colleges

Committee Question: The committee asked two questions related to Multi-campus Colleges (MCCs):

1. What are the specific criteria for MCC approval?
2. What is the impact of including all approved MCCs in the funding formula?

Answer:

Question 1: The State Board of Community Colleges' policy on MCCs states that the following criteria apply to the establishment and maintenance of a multi-campus designation for state funding formula duplication and capital outlay purposes:

1. An adequate population base exists to support the multi-campus operation.
2. Programs and services provided are based on appropriate student demand and needs.
3. Programs and services provided through multi-campus comply with the *Criteria for Accreditation* of the Commission on Colleges of the Southern Association of Colleges and Schools. The State Board of Community Colleges may withhold supplemental funding if an approved Multi-Campus College fails to continue to adequately meet the *Criteria for Accreditation*.
4. Adequate county government maintenance and operation of physical plant support is available.
5. An instructional program and services plan has been developed which includes appropriate details concerning program mix, staffing, and instructional support functions.
6. The campus does not have a negative impact on institutions in contiguous areas.
7. Students enrolled at a multi-campus college must be able to complete at least one associate degree at the campus that requests the multi-campus designation.
8. The duplication of instructional support and other cost expenses are justifiable from cost effectiveness and quality perspectives.
9. Multi-campus operations must enroll a minimum of 300 Budget FTE.¹ The method to be used in deriving the FTE shall be the same as the method used for calculating Budgeted FTE (the higher of the current year or a 3-year rolling average).²

¹ According to the policy, this minimum must be either actual or projected within five years. Exceptions to the 300 Budget FTE rule may be made by the State Board for a compelling case.

² Colleges approved as Multi-Campus Colleges with less than 300 Budget FTE at the time this policy was adopted, have been grand-fathered for inclusion by the State Board of Community Colleges.

10. The physical facility for the center or campus must either be owned or leased on a long-term basis by the college. As defined in the North Carolina Community College System Construction Manual, a forty-year lease is preferred, but shorter leases with options to renew may be acceptable.

Question 2: The NC Community College System has provided an analysis of the impact, attached as page 3.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
MULTI CAMPUS FUNDING ANALYSIS
FY 2010-11**

Community College	Campus	Campus Allotment Per Formula for Full Funding	Pro-Rata %	Pro-Rata Campus Allotment of Available Funding	2010-11 Actual Allotment	Difference
<i>Blue Ridge CC</i>	<i>Transylvania Campus</i>	<i>\$525,000</i>	<i>2.8%</i>	<i>\$400,360</i>	<i>\$0</i>	<i>400,360</i>
Caldwell CC	Watauga Cty. Campus	625,000	3.4%	476,619	577,120	(100,501)
Cape Fear CC	North Campus	625,000	3.4%	476,619	577,120	(100,501)
Central Carolina CC	Chatham Cty. Campus	525,000	2.8%	400,361	484,781	(84,420)
	Harnett Cty. Campus	625,000	3.4%	476,619	577,120	(100,501)
Central Piedmont CC	North Campus	625,000	3.4%	476,619	577,120	(100,501)
	Levine Campus	625,000	3.4%	476,619	577,120	(100,501)
	Harper Campus	625,000	3.4%	476,619	577,120	(100,501)
	Harris Campus	575,000	3.1%	438,490	530,951	(92,461)
	Cato Campus	625,000	3.4%	476,619	577,120	(100,501)
College of The Albemarle	Dare Cty. Campus	452,336	2.5%	344,947	413,663	(68,716)
Craven CC	Havelock Campus	525,000	2.8%	400,361	484,781	(84,420)
Davidson Co. CC	Davie Campus	625,000	3.4%	476,619	577,120	(100,501)
Edgecombe CC	Rocky Mount Campus	575,000	3.1%	438,489	530,951	(92,462)
Fayetteville Tech. CC	Spring Lake Campus	575,000	3.1%	438,489	530,951	(92,462)
Gaston College	Lincoln Cty. Campus	575,000	3.1%	438,489	530,951	(92,462)
Guilford TCC	Greensboro Campus	625,000	3.4%	476,619	577,120	(100,501)
	High Point Campus	575,000	3.1%	438,489	530,951	(92,462)
	<i>*Northwestern Guilford Cty. Campus</i>					
Piedmont CC	Caswell Campus	575,000	3.1%	438,489	530,951	(92,462)
Rowan-Cabarrus CC	Cabarrus Cty. Campus	625,000	3.4%	476,619	577,120	(100,501)
	<i>Cloverleaf Plaza Campus</i>	<i>480,607</i>	<i>2.6%</i>	<i>366,506</i>	<i>0</i>	<i>366,506</i>
	<i>Hwy 29 Business and Tech Campus</i>	<i>575,000</i>	<i>3.1%</i>	<i>438,489</i>	<i>0</i>	<i>438,489</i>
South Piedmont CC	West Campus	625,000	3.4%	476,619	577,120	(100,501)
<i>Southwestern CC</i>	<i>Macon Cty. Campus</i>	<i>525,000</i>	<i>2.8%</i>	<i>400,360</i>	<i>0</i>	<i>400,360</i>
<i>Stanly CC</i>	<i>Western Stanley Campus</i>	<i>575,000</i>	<i>3.1%</i>	<i>438,489</i>	<i>0</i>	<i>438,489</i>
Vance-Granville CC	Franklin Cty. Campus	575,000	3.1%	438,489	530,951	(92,462)
	Granville Cty. Campus	525,000	2.8%	400,361	484,781	(84,420)
Wake TCC	Health Sciences Campus	625,000	3.4%	476,619	577,120	(100,501)
	Northeast Campus	625,000	3.4%	476,619	577,120	(100,501)
	West Campus	525,000	2.8%	400,360	484,781	(84,421)
	<i>Public Safety Training Campus</i>	<i>525,000</i>	<i>2.8%</i>	<i>400,360</i>	<i>0</i>	<i>400,360</i>
Wilkes CC	Ashe Cty. Campus	525,000	2.8%	400,360	484,781	(84,421)
TOTAL		\$18,432,943		\$14,056,785	\$14,056,785	-

Column D: The College Size Levels are Level 1 (< 500 fte); Level 2 (500 - 799 fte); Level 3 (≥ 800 fte)

Column F: The maximum is based upon: Level 1 (\$525,000); Level 2 (\$575,000); and Level 3 (\$625,000)

Level 1 \$	525,000
Level 2 \$	575,000
Level 3 \$	625,000

State Board approved campuses not currently funded

** Project in design with a 2012 scheduled completion*